

Forward Plan February 2024 to May 2024

Report Title	Nature of the Decision to be made	Is the Decision a Key Decision	Is the report or part of it confidential or containing exempt information?	Date decision to be taken and who by (Cabinet or Council)	Consultees/ Consultation Process	Background documents/ Information available to the decision-maker	The Contact Officer's name, telephone number and e-mail address
Medium Term Financial Plan 2024 - 2029	The report summarises the Cabinet's draft budget recommendations to Cabinet as well as the Capital and Investment Strategy 2023-28 and the Treasury Management Strategy 2024-25.	Yes	No	Cabinet 31 January 2024 and Council 22 February 2024	Overview and Scrutiny Committee Business Sector Consultation Third Sector Consultation	None	Stuart Reid 0191 424 7765 Stuart.reid@southtyneside.gov.uk
Skills Bootcamp Contract Awards	Award of Skills Bootcamp Contracts	Yes	Yes	Cabinet 14 February 2024	The timescale constraints associated with the content of the report has meant it was not possible to undertake external consultation. Consultation has been taken internally with corporate legal colleagues and the	NA	Kevin Thompson 0191 424 6584

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					Corporate procurement Service.		
Broadband Contract for Schools	Agree a new contract for Broadband for participating South Tyneside Schools	Yes	No	Cabinet – 14 February 2024	Participating South Tyneside Schools		Beverley Scanlon 0191424 7352 Beverley.scanlon@southtyneside.gov.uk
Pupil Admission Arrangements 2025 (Community and Voluntary Controlled Schools)	To agree the pupil admission arrangements for the academic year 2025/26	Yes	No	Cabinet – 14 February 2024	Admissions authorities e.g. academies/ VA schools , community schools, neighbouring LAs	See appendices to reports	Beverley Scanlon 0191424 7352 Beverley.scanlon@southtyneside.gov.uk
0-19 service contract extension request	To extend the 0-19 service contract for 1 year	Yes	No	Cabinet – 14 February 2024	No consultation on the extension of the contract has taken place	Section 75 agreement	Claire Mawson 0191 424 6455 Claire.Mawson@southtyneside.gov.uk
Governance Change in respect of approval of high value adult and child social care placements	To approve a temporary mechanism for approving contracts in scope.	Yes	No	Cabinet – 14 February 2024		None	John Rumney 0191 424 7267 john.rumney@southtyneside.gov.uk

Safer Accommodation for victims & families of Domestic abuse – Contract Award

Agree contract aW*44/I

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						UK Shared Prosperity Fund Prospectus https://www.gov.uk/government/publications/uk-shared-prosperity-fund-prospectus/uk-shared-prosperity-fund-prospectus	
Contract for the Foreshore, Beach and Sand Management arrangements	Agree the appointment of Contractor	Yes	Yes	Cabinet - 13 March 2024	Operational Services – Highways, Streetscene, Open Spaces. Legal and Procurement Lead Member	Returned tenders are confidential	Andrew Whittaker 0191 424 7339 Andrew.whittaker@southtyneside.gov.uk
Contracts for the Vehicle Contract Hire of Mechanical Brushes for Street Cleaning	Agree the appointment of Contractor	Yes	Yes	Cabinet - 13 March 2024	Operational Services – Highways, Streetscene, Open Spaces. Legal and Procurement Lead Member	Returned tenders are confidential	Andrew Whittaker 0191 424 7339 Andrew.whittaker@southtyneside.gov.uk
Contract for Residential Home Care – North View	To agree tender approach and delegation of award for a care home contract	Yes	No	Cabinet - 13 March 2024	Consultation has taken place with residents representatives, Procurement and Legal services	NA	Nikki Carter Service Lead for Community Services and Commissioning 0191 424 6255

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for Alternative Provision (AP) for schools	new flexible procurement for alternative provision in schools.				Council teams including those involved in the commissioning of AP places; alternative providers operating locally		0191 461 7697 Beverley.scanlon@southtyneside.gov.uk
Housing Assistance Policy	To agree the policy content and the intension to publicise	Yes	No	Cabinet - 13 March 2024	• LT • CDG • Lead Member • Political Leadership Cabinet	https://www.gov.uk/government/publications/disabled-facilities-grant-dfg-delivery-guidance-for-local-authorities-in-england	Nikki Carter Service Lead for Community Services and Commissioning 0191 424 6255

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